HILL RECREATION AREA
PIONEER PARK
CONNECT WITH US

@OurTownNovato

@CityOfNovato

@TweetNovato

City of Novato
PUBLIC WORKS AT WORK
NOVATO DOWNTOWN SMART STATION
Welcome to Downtown Novato

novato dining

novato arts

donato events

SHOP NOVATO LOCAL

COMPRA NOVATO LOCAL

SHOP NOVATO LOCAL

SHOP SMALL
ONE NOVATO

STAFF GUIDING PRINCIPLES

- Community Centered Government
- Rigorous Debate - United in Decisions
- We are Servant Leaders
- Our Business is Service to Others
- Politically Astute - Non Political (2+2=5)
- A Culture of Yes
- Relationships Matter
- Respect to Each Other, Council, Community
- Attitude is Contagious - Be Positive
- Communication is Essential
- No Silos
- Collaboration
NOVATO CITY COUNCIL
DISTRICTS 1, 3, & 5

ELECTION DAY
## 5 YEAR FINANCIAL PLAN: MAJOR REVENUES & EXPENDITURES

### Novato Property Assessed Value Growth Rate

<table>
<thead>
<tr>
<th>FY</th>
<th>Novato Property Assessed Value Growth Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>15/16</td>
<td>6.62%</td>
</tr>
<tr>
<td>16/17</td>
<td>5.06%</td>
</tr>
<tr>
<td>17/18</td>
<td>5.20%</td>
</tr>
<tr>
<td>18/19</td>
<td>5.47%</td>
</tr>
<tr>
<td>19/20</td>
<td>3.89%</td>
</tr>
<tr>
<td>Avg</td>
<td>5.25%</td>
</tr>
</tbody>
</table>

### FY 20 Budget (Millions) & 5-Year Growth Rate

<table>
<thead>
<tr>
<th></th>
<th>FY 20 Budget (Millions)</th>
<th>5-Year Growth Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and Wages</td>
<td>$20.8</td>
<td>3.5%</td>
</tr>
<tr>
<td>Pension Expense (CalPERS)</td>
<td>$5.3</td>
<td>14.1%</td>
</tr>
<tr>
<td>Medical Insurance</td>
<td>$3.2</td>
<td>7.9%</td>
</tr>
<tr>
<td>Other Benefits</td>
<td>$1.2</td>
<td>3.6%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$30.5</strong></td>
<td><strong>5.5%</strong></td>
</tr>
</tbody>
</table>
Novato Property Tax % Share Compared to Other Cities

- Novato: 7.0%
- Tiburon: 7.7%
- Sausalito: 11.5%
- San Rafael: 12.2%
- Corte Madera: 13.9%
- Fairfax: 18.0%
- Ross: 18.8%
- Belvedere: 20.7%
- San Anselmo: 21.3%
- Larkspur: 21.7%
- Mill Valley: 25.8%
DISTRIBUTION OF PROPERTY TAX

31% Novato Unified School District
14.8% State of CA (ERAF)
10.1% Other
6.6% College of Marin
16% County of Marin
14.5% Novato Fire District
7% City of Novato
MY COMMUNITY. MY COMMITMENT.
COUNT ME IN FOR MARIN

BY JOINING THIS PLEDGE CAMPAIGN,
I support a full, fair and accurate 2020 Census count of everyone who lives in our county

MI COMUNIDAD. MI COMPROMISO.
CUENTA CONMIGO PARA MARIN

ME UNO AL COMPROMISO DE ESTA CAMPAÑA,
apoyando un conteo completo, justo y precise Censo 2020 de todos los que viven en nuestro condado
MORE TO COME

SHORT TERM RENTAL REGULATORY PROGRAM

COMMERCIAL CANNABIS LICENSING

NOVATO MINIMUM WAGE

BUDGET PROCESS
QUESTIONS?

THANK YOU